

Massachusetts Department of Revenue
Division of Local Services
FY2011 Local Aid Estimates

BRAINTREE

	FY2011		
	FY2010 Cherry Sheet Estimate	Governor's Budget (House 2)	FY2011 HWM Budget Proposal
Education:			
Chapter 70*	9,326,942	12,178,034	11,466,594
School Transportation	0	0	0
Retired Teachers' Pensions	0	0	0
Charter Tuition Reimbursement	39,911	56,936	55,338
Offset Receipts:			
School Lunch	23,464	21,480	21,480
School Choice Receiving Tuition	0	0	0
Sub-Total, All Education Items	9,390,317	12,256,450	11,543,412

General Government:			
Unrestricted General Government Aid	5,041,694	5,041,694	4,840,026
Local Share of Racing Taxes	0	0	0
Regional Public Libraries	0	0	0
Police Career Incentive	60,410	28,998	28,998
Urban Renewal Projects	0	0	0
Veterans' Benefits	105,201	157,423	157,423
State Owned Land	13,763	51,004	51,004
Exemptions: Vets, Blind, Surviving Spouses & Elderly	202,069	209,005	209,005
Offset Receipts:			
Public Libraries	31,550	33,825	33,825
Sub-Total, All General Government	5,454,687	5,521,949	5,320,281
Total Estimated Receipts	14,845,004	17,778,399	16,863,693

*The HWM budget proposal supplements Chapter 70 with additional funding from State Fiscal Stabilization Funds (SFSF). The SFSF is a grant and should not be considered part of general fund revenue for budgeting purposes. Click [here](#) for a complete list of FY2010 actual Chapter 70 and SFSF and potential FY2011 HWM Chapter 70 and SFSF.

FY2011 Local Aid Assessments BRAINTREE

FY2011 FY2010 Cherry Governor's FY2011 HWM Sheet Estimate Budget (House 2) Budget Proposal

County Assessments:

County Tax
Suffolk County Retirement
Sub-Total, County Assessments

244,009	250,124	250,124
0	0	0
244,009	250,124	250,124

State Assessments and Charges:

Retired Employees Health Insurance
Retired Teachers Health Insurance
Mosquito Control Projects
Air Pollution Districts
Metropolitan Area Planning Council
Old Colony Planning Council
RMV Non-Renewal Surcharge
Sub-Total, State Assessments

0	0	0
2,843,626	2,769,650	2,644,139
73,613	75,338	75,338
10,337	10,704	10,686
10,208	10,650	10,634
0	0	0
24,380	29,780	29,780
2,962,164	2,896,122	2,770,577

Transportation Authorities:

MBTA
Boston Metro. Transit District
Regional Transit
Sub-Total, Transportation Authorities

704,722	719,883	719,883
0	0	0
0	0	0
704,722	719,883	719,883

Annual Charges Against Receipts:

Special Education
STRAP Repayments
Sub-Total, Annual Charges

20,105	13,733	13,733
0	0	0
20,105	13,733	13,733

Tuition Assessments

School Choice Sending Tuition
Charter School Sending Tuition
Essex County Tech Sending Tuition
Sub-Total, Tuition Assessments

6,900	10,000	10,000
178,874	230,534	212,783
0	0	0
185,774	240,534	222,783

Total Estimated Charges

4,116,774	4,120,396	3,977,100
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For information about how the estimates were determined and what may cause them to change, click: [Local Aid Estimate Program Summary](#).

SECTION 3 LOCAL AID DISTRIBUTIONS.

SECTION 3. Notwithstanding any general or special law to the contrary, for the fiscal year ending June 30, 2011 the distribution to cities and towns of the balance of the State Lottery Fund, as paid from the General Fund in accordance with clause (c) of the second paragraph of section 35 of chapter 10 of the General Laws, and additional funds from the General Fund shall be \$898,980,293 and shall be apportioned to the cities and towns in accordance with this section.

Notwithstanding section 2 of chapter 70 of the General Laws or any other general or special law to the contrary, except for section 12B of chapter 76 and section 89 of chapter 71 of the General Laws, for fiscal year 2011 the total amounts to be distributed and paid to each city and town from item 7061-0008 of section 2 shall be as set forth in the following lists. The specified amounts to be distributed from said item 7061-0008 of said section 2 shall be in full satisfaction of the amounts due under chapter 70 of the General Laws.

Notwithstanding any general or special law to the contrary, the governor may allocate, at his full discretion, funds from the State Fiscal Stabilization Fund established by Title XIV of the American Recovery and Reinvestment Act of 2009, P. L. No. 111-5; provided further, that said potential allocation is reflected in the following chart in the column entitled "Potential Allocation of Federal Funds from the ARRA State Fiscal Stabilization Fund"; provided further, that the funds set forth in said column are an estimated apportionment and shall not appear on the cherry sheet produced by the department of revenue.

For fiscal year 2011, when calculating the foundation budget for each district, the fiscal year 2011 Chapter 70 aid shall be valued at the greater of: (a) 96% of the total of fiscal year 2010 Chapter 70 aid and state fiscal stabilization fund allocations as outlined in section 3 of chapter 27 of the acts of 2009. This figure shall then be subtracted by the proportional potential allocation of state fiscal stabilization funds as listed below to determine Chapter 70 aid; or (b) foundation aid minus the proportional potential allocation of state fiscal stabilization funds as listed below. Non-operating districts shall receive the greater of: (a) 96% of the total of fiscal year 2010 Chapter 70 aid and state fiscal stabilization fund allocations as outlined in section 3 of chapter 27 of the acts of 2009, or (b) foundation aid; provided, that non-operating districts shall not receive state fiscal stabilization funds. The foundation budget categories for each district shall be calculated in the same manner as in fiscal year 2010. The target local share shall be calculated using the same methodology used in fiscal year 2010. Preliminary local contribution shall be the municipality's fiscal year 2010 minimum required local contribution, increased or decreased by the municipal revenue growth factor; provided, that if a municipality's preliminary contribution as a percentage of its foundation budget is more than 5 percentage points lower than the target local share, the preliminary contribution shall be recalculated using the municipality's revenue growth factor plus 1 percentage point; and if a municipality's preliminary contribution as a percentage of its foundation budget is more than 10 percentage points lower than the target local share, the preliminary contribution shall be recalculated using the municipality's revenue growth factor plus 2 percentage points. Minimum required local contribution for fiscal year 2011 shall be, for any municipality with a fiscal year 2011 preliminary contribution greater than its fiscal year 2011 target contribution, the preliminary local contribution reduced by 30 per cent of the gap between the preliminary local contribution and the target local contribution. Required local contribution shall be allocated among the districts to which a municipality belongs in direct proportion to the foundation budgets for the municipality's pupils at each of those districts. No non-operating district shall receive chapter 70 aid in an amount greater than the district's foundation budget.

If there is a conflict between the language of this section and the distribution listed below, the distribution below shall control.

The department of elementary and secondary education shall not consider health care costs for retired teachers to be part of net school spending for any district in which such costs were not considered part of net school spending in fiscal year 1994.

No payments to cities, towns or counties maintaining an agricultural school pursuant to this section shall be made after November 30 of the fiscal year until the commissioner of revenue certifies acceptance of the prior fiscal year's annual financial reports submitted pursuant to section 43 of chapter 44 of the General Laws. Advance payments shall be made for some or all of periodic local reimbursement or assistance programs to any city, town, regional school district or independent agricultural and technical school that demonstrates an emergency cash shortfall, as certified by the commissioner of revenue and approved by the secretary of the executive office for administration and finance, pursuant to guidelines established by the secretary.

Municipality	7061-0008 Chapter 70	Potential Allocation of Federal Funds from the ARRA	Unrestricted General Government Aid	Potential Total Section 3 Local Aid
		State Fiscal Stabilization Fund		
ABINGTON	7,205,352	140,957	1,663,872	9,010,181
ACTON	5,160,527	100,954	1,183,155	6,444,636

ACUSHNET	6,007,556	117,525	1,282,445	7,407,526
ADAMS	0	0	1,980,179	1,980,179
AGAWAM	16,620,258	325,139	3,116,003	20,061,400
ALFORD	0	0	11,869	11,869
AMESBURY	8,377,810	163,893	1,645,476	10,187,179
AMHERST	5,782,594	113,124	7,120,842	13,016,560
ANDOVER	6,891,063	134,808	1,511,358	8,537,229
AQUINNAH	0	0	1,976	1,976
ARLINGTON	6,632,057	129,741	6,416,909	13,178,707
ASHBURNHAM	6,269	0	672,501	678,770
ASHBY	18,505	0	370,356	388,861
ASHFIELD	93,413	0	157,026	250,439
ASHLAND	4,502,104	88,074	1,143,808	5,733,986
ATHOL	0	0	2,239,276	2,239,276
ATTLEBORO	28,610,552	559,702	4,825,303	33,995,557
AUBURN	6,460,963	126,394	1,448,540	8,035,897
AVON	812,346	15,892	586,234	1,414,472
AYER	3,924,620	76,777	640,306	4,641,703
BARNSTABLE	7,146,363	139,803	1,779,132	9,065,298
BARRE	0	0	760,702	760,702
BECKET	76,563	0	76,812	153,375
BEDFORD	2,791,448	54,608	970,936	3,816,992
BELCHERTOWN	12,981,543	253,955	1,439,150	14,674,648
BELLINGHAM	7,985,431	156,217	1,435,208	9,576,856
BELMONT	5,541,573	108,409	1,909,790	7,559,772
BERKLEY	5,109,411	99,954	514,636	5,724,001
BERLIN	497,433	9,731	170,528	677,692
BERNARDSTON	11,308	0	246,005	257,313
BEVERLY	6,694,328	130,960	4,939,380	11,764,668
BILLERICA	17,282,794	338,100	4,925,266	22,546,160
BLACKSTONE	84,251	0	1,157,715	1,241,966
BLANDFORD	42,726	0	107,398	150,124
BOLTON	0	0	166,996	166,996
BOSTON	204,317,586	3,997,021	160,247,301	368,561,908
BOURNE	4,659,046	91,144	1,239,900	5,990,090
BOXBOROUGH	1,287,108	25,179	213,357	1,525,644
BOXFORD	1,526,119	29,855	411,171	1,967,145
BOYLSTON	428,244	8,378	289,720	726,342
BRAINTREE	11,466,594	224,319	4,840,026	16,530,939
BREWSTER	883,143	17,277	333,966	1,234,386
BRIDGEWATER	36,107	0	3,080,637	3,116,744
BRIMFIELD	1,098,967	21,499	329,768	1,450,234
BROCKTON	130,000,851	2,543,179	17,709,906	150,253,936
BROOKFIELD	1,296,130	25,356	417,618	1,739,104
BROOKLINE	6,895,830	134,902	5,370,029	12,400,761
BUCKLAND	6,202	0	258,986	265,188
BURLINGTON	5,097,620	99,724	2,215,064	7,412,408
CAMBRIDGE	8,596,971	168,181	18,170,690	26,935,842

MARTHAS VINEYARD	2,677,387	52,377	0	2,729,764
MASCONOMET	4,661,972	91,201	0	4,753,173
MENDON UPTON	11,793,702	230,718	0	12,024,420
MINUTEMAN	2,117,803	41,430	0	2,159,233
MOHAWK TRAIL	5,778,373	113,041	0	5,891,414
MONTACHUSETT	12,177,840	238,232	0	12,416,072
MOUNT GREYLOCK	1,639,621	32,076	0	1,671,697
NARRAGANSETT	9,556,093	186,944	0	9,743,037
NASHOBA	6,095,442	119,244	0	6,214,686
NASHOBA VALLEY	3,080,894	60,271	0	3,141,165
NAUSET	3,187,010	62,347	0	3,249,357
NEW SALEM WENDELL	618,029	12,090	0	630,119
NORFOLK COUNTY	968,927	18,955	0	987,882
NORTH MIDDLESEX	19,401,015	379,538	0	19,780,553
NORTH SHORE	1,522,317	29,781	0	1,552,098
NORTHAMPTON SMITH	880,911	17,233	0	898,144
NORTHBORO SOUTHBORO	2,706,679	52,950	0	2,759,629
NORTHEAST METROPOLITAN	7,787,386	152,343	0	7,939,729
NORTHERN BERKSHIRE	4,173,354	81,642	0	4,254,996
OLD COLONY	3,142,926	61,484	0	3,204,410
OLD ROCHESTER	1,949,451	38,137	0	1,987,588
PATHFINDER	4,773,477	93,383	0	4,866,860
PENTUCKET	12,454,267	243,640	0	12,697,907
PIONEER	3,950,682	77,286	0	4,027,968
QUABBIN	15,987,266	312,755	0	16,300,021
QUABOAG	7,848,331	153,535	0	8,001,866
RALPH C MAHAR	5,226,780	102,250	0	5,329,030
SHAWSHEEN VALLEY	5,465,628	106,923	0	5,572,551
SILVER LAKE	6,630,012	129,701	0	6,759,713
SOUTH MIDDLESEX	2,400,022	46,951	0	2,446,973
SOUTH SHORE	3,524,139	68,942	0	3,593,081
SOUTHEASTERN	12,007,606	234,902	0	12,242,508
SOUTHERN BERKSHIRE	1,789,290	35,003	0	1,824,293
SOUTHERN WORCESTER	9,350,174	182,915	0	9,533,089
SOUTHWICK TOLLAND	8,140,267	159,246	0	8,299,513
SPENCER EAST BROOKFIELD	13,166,267	257,569	0	13,423,836
TANTASQUA	7,442,962	145,605	0	7,588,567
TRI COUNTY	5,076,999	99,320	0	5,176,319
TRITON	8,068,337	157,839	0	8,226,176
UPISLAND	777,438	15,209	0	792,647
UPPER CAPE COD	2,832,966	55,421	0	2,888,387
WACHUSETT	21,243,244	415,577	0	21,658,821
WHITMAN HANSON	23,339,328	456,582	0	23,795,910
WHITTIER	6,260,014	122,463	0	6,382,477
				0
Total Regional	606,019,856	11,855,434	0	617,875,290
Total State	3,851,193,043	75,271,375	898,980,293	4,825,444,711